

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,766.0	2,849.0	2,806.0
Pupils On Roll Regular Shared-Time	11.0	12.0	0.0
Pupils On Roll Special Ed Full-Time	291.0	322.0	316.0
Pupils On Roll Special Ed Shared-Time	10.0	9.0	0.0
Pupils On Roll SUBTOTAL	3,078.0	3,192.0	3,122.0
Pupils in Private School Placements	30.0	28.0	61.0
Pupils Sent to Contracted Preschool	0.0	9.0	0.0
Pupils Sent to Other Districts Regular	4.0	4.0	21.5
Pupils Sent to Other Districts Special Ed	18.0	26.0	6.0
Pupils Received	157.5	157.5	164.0
Pupils in State Facilities	4.0	3.0	3.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,070,480	13,106,480	13,106,480
Total Tuition	10-1300	2,118,825	2,175,380	2,069,694
Unrestricted Miscellaneous Revenues	10-1XXX	236,148	75,000	75,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	34,493	0	0
Subtotal - Revenues From Local Sources		15,459,946	15,357,860	15,252,174
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	61,795	61,795	61,795
Extraordinary Aid	10-3131	211,109	0	0
Categorical Special Education Aid	10-3132	1,704,935	1,704,935	1,704,935
Equalization Aid	10-3176	21,801,720	21,801,720	21,801,720
Categorical Security Aid	10-3177	322,997	322,997	322,997
Other State Aids	10-3XXX	536,632	595,152	595,152
Subtotal - Revenues From State Sources		24,639,188	24,486,599	24,486,599
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	53,099	34,502	41,246
Subtotal - Revenues From Federal Sources		53,099	34,502	41,246
Withdrawal From Cap Res-For Local Share	10-307	2,077,951	256,900	0
Withdrawal From Maint. Reserve	10-310	0	83,000	0
Adjustment For Prior Year Encumbrances		0	3,001,246	0
Actual Revenues (Over)/Under Expenditures		-245,783	0	0
Total Operating Budget		41,984,401	43,220,107	39,780,019
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	298,646
Preschool Education Aid	20-3218	473,267	570,458	388,170
Other Restricted Entitlements	20-32XX	333,694	341,698	0
Total Revenues From State Sources		806,961	912,156	686,816
Revenues from Federal Sources:				
Title I	20-4411-4416	1,669,733	1,575,686	1,336,816
Title II	20-4451-4455	115,229	116,161	98,737
Title III	20-4491-4494	33,326	40,680	34,578
I.D.E.A. Part B (Handicapped)	20-4420-4429	685,584	793,784	635,004
Other	20-4XXX	23,032	75,701	0
Total Revenues From Federal Sources		2,526,904	2,602,012	2,105,135
Total Grants And Entitlements		3,333,865	3,514,168	2,791,951
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	684,850	730,813	720,663
Total Revenues From Local Sources		684,850	730,813	720,663
Total Local Repayment Of Debt		684,850	730,813	720,663
Actual Revenues (Over)/Under Expenditures		47,669	0	0
Total Repayment Of Debt		732,519	730,813	720,663
Total Revenues/Sources		46,050,785	47,465,088	43,292,633
Total Revenues/Sources Net of Transfers		46,050,785	47,465,088	43,292,633

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,129,274	15,224,188	14,822,441
Special Education - Instruction	11-2XX-100-XXX	1,756,533	1,982,279	2,008,977
Bilingual Education - Instruction	11-240-100-XXX	867,994	892,200	1,002,680
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	139,685	167,037	172,213
School-Sponsored Athletics - Instruction	11-402-100-XXX	541,220	739,533	713,616
Summer School	11-422-XXX-XXX	33,023	55,620	32,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,382,631	3,471,390	3,501,711
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	233,076	235,055	340,116
Undist. Expenditures - Health Services	11-000-213-XXX	437,096	453,293	393,378
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	345,698	364,197	308,026
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	152,258	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	791,467	941,834	862,738
Undist. Expenditures - Child Study Teams	11-000-219-XXX	213,952	161,079	104,888
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	0	16,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	359,334	405,601	397,170
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	25,415	91,700	91,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	828,267	1,117,041	1,069,448
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,087,791	2,110,785	1,993,410
Undist. Expend. - Central Services	11-000-251-XXX	388,690	410,829	406,874
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	52,734	72,737	74,184
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,100,885	3,421,232	3,241,848
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,344,023	1,328,404	1,393,543
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,549,730	7,043,761	6,645,707
Total Undistributed Expenditures		20,293,047	21,628,938	20,840,741
Total General Current Expense		36,760,776	40,689,795	39,592,668

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	204,417	66,651	25,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,530,023	2,419,029	94,816
Increase In Capital Reserve	10-604	3,474,889	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		5,209,329	2,486,680	120,816
Transfer Of Funds To Charter Schools	10-000-100-56X	14,296	43,632	66,535
General Fund Grand Total		41,984,401	43,220,107	39,780,019
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	339,694	409,389	513,701
Support Services	20-218-200-XXX	133,573	161,069	173,115
Total Preschool Education Aid	20-218-XXX-XXX	473,267	570,458	686,816
Other State Projects:				
Other	20-XXX-XXX-XXX	333,694	341,698	0
Total Other State Projects		333,694	341,698	0
Total State Projects	20-XXX-XXX-XXX	806,961	912,156	686,816
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,669,733	1,575,686	1,336,816
Title II	20-XXX-XXX-XXX	115,229	116,161	98,737
Title III	20-XXX-XXX-XXX	33,326	40,680	34,578
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	685,584	793,784	635,004
Other	20-XXX-XXX-XXX	23,032	75,701	0
Total Federal Projects	20-XXX-XXX-XXX	2,526,904	2,602,012	2,105,135
Total Special Revenue Funds		3,333,865	3,514,168	2,791,951
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	732,519	730,813	720,663
Total Debt Service Funds		732,519	730,813	720,663

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		46,050,785	47,465,088	43,292,633
Total Expenditures Net of Transfers		46,050,785	47,465,088	43,292,633

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,810,978	981,299	781,299	781,299
--Repayment of Debt	47,670	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,630,647	6,027,585	6,021,685	6,022,685
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000,000	1,000,000	917,000	917,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	1	1	1

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,623	\$10,545	\$11,362	\$11,471	\$11,352
Total Classroom Instruction	\$6,783	\$6,657	\$7,181	\$7,342	\$7,375
Classroom-Salaries and Benefits	\$6,386	\$6,174	\$6,573	\$6,463	\$6,862
Classroom-General Supplies and Textbooks	\$359	\$412	\$466	\$723	\$348
Classroom-Purchased Services	\$38	\$71	\$142	\$156	\$165
Total Support Services	\$1,067	\$1,062	\$1,120	\$1,066	\$1,027
Support Services-Salaries and Benefits	\$992	\$942	\$954	\$901	\$903
Total Administrative Costs	\$1,360	\$1,370	\$1,436	\$1,447	\$1,386
Administration Salaries and Benefits	\$1,180	\$1,215	\$1,200	\$1,203	\$1,158
Total Operations and Maintenance of Plant	\$1,103	\$1,160	\$1,254	\$1,241	\$1,193
Operations and Maintenance-Salaries and Benefits	\$687	\$667	\$729	\$711	\$710
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$282	\$268	\$340	\$344	\$340
Total Equipment Costs	\$189	\$66	\$15	\$21	\$8
Legal Costs	\$11	\$5	\$15	\$12	\$21
Employee Benefits as a percentage of salaries*	31.03%	30.01%	30.19%	30.27%	27.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Middlesex Regional Cooperative for Purchase of Maintenance Project Services	0
Transportation Services, including Fuel	Morris County Educational Services Commission for Transportation and Dover Town For District Fuel	0
Purchasing	ACES Electricity and Natural Gas	0
Purchasing	Educational Data Purchase of Academic, Business and Custodial Supplies	0
Purchasing	E-Rate (USAC) Telecommunications Funding	0
Purchasing	Morris County Cooperative for Purchase of various District Supplies including Custodial	0
Purchasing	Middlesex Regional Cooperative for Purchase of various District Supplies including Custodial	0
Purchasing	Middlesex Regional Cooperative for Purchase of Maintenance and Transportation Equipment	0
Insurance Coverages and Benefits	MEIG Workers Compensation Insurance Cooperative	0

DOVER TOWN	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,289,755
(B) Estimated Net Taxable Valuation (as of 01/05/15)	1,464,460,900
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.8392
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,970,285
(E) Estimated Net Taxable Valuation (as of 01/05/15)	1,464,460,900
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8857

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,289,755
(H) Estimated Equalized Valuation (as of 02/24/15)	1,294,957,930
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9490
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,970,285
(K) Estimated Equalized Valuation (as of 02/24/15)	1,294,957,930
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0016

VICTORY GARDENS BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	816,724
(B) Estimated Net Taxable Valuation (as of 01/05/15)	70,705,900
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1551
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	861,933
(E) Estimated Net Taxable Valuation (as of 01/05/15)	70,705,900

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2190

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	816,724
(H) Estimated Equalized Valuation (as of 02/24/15)	70,491,677
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1586
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	861,933
(K) Estimated Equalized Valuation (as of 02/24/15)	70,491,677
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2227

NAME=Beth Schoonmaker

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$151,278
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,110
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$76
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,092
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Schoonmaker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Jenisch

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$139,310
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,615
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,074
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Jenisch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Bullock

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Federal Grants Director
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,462
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Bullock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Becker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,170
Total Bonuses Amount	\$19,529
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,432
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Becker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Gomes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Educ. Facilities Manager
Base Annual Salary Amount	\$100,905
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,762
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Gomes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Schappel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$81,495
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,269
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Schappel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	